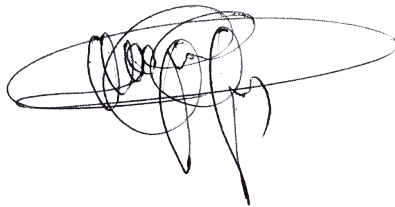


Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$9,453,208.00	-\$436,780.00	\$9,016,428.00	\$6,403,787.94	\$6,403,787.94	\$6,403,787.94	\$6,403,787.94	\$2,612,640.06
SECRETARIA TECNICA	\$1,317,465.00	\$15.00	\$1,317,480.00	\$950,907.22	\$950,907.22	\$950,907.22	\$950,907.22	\$366,572.78
SECRETARIA EJECUTIVA	\$17,956,021.00	-\$489,008.00	\$17,467,013.00	\$12,348,991.43	\$12,348,991.43	\$12,348,991.43	\$12,348,991.43	\$5,118,021.57
COMUNICACION SOCIAL	\$7,533,220.00	-\$793,658.00	\$6,739,562.00	\$4,610,044.07	\$4,610,044.07	\$4,610,044.07	\$4,610,044.07	\$2,129,517.93
VISITADURIAS 1,2,3,4,5	\$58,169,066.00	-\$615,309.00	\$57,553,757.00	\$41,064,484.21	\$41,064,484.21	\$41,064,484.21	\$41,064,484.21	\$16,489,272.79
DIRECCION DE QUEJAS Y SEGUIMIENTO	\$16,988,487.00	-\$507,510.00	\$16,480,977.00	\$11,663,083.69	\$11,663,083.69	\$11,663,083.69	\$11,663,083.69	\$4,817,893.31
ADMINISTRACION	\$23,277,212.00	\$2,841,534.50	\$26,118,746.50	\$21,109,756.32	\$21,109,756.32	\$21,109,756.32	\$21,109,756.32	\$5,008,990.18
CONTRALORIA	\$3,111,520.00	\$715.50	\$3,112,235.50	\$2,228,081.05	\$2,228,081.05	\$2,228,081.05	\$2,228,081.05	\$884,154.45
Sin Ramo/Dependencia	\$137,806,199.00	\$0.00	\$137,806,199.00	\$100,379,135.93	\$100,379,135.93	\$100,379,135.93	\$100,379,135.93	\$37,427,063.07
Total Final	\$137,806,199.00	\$0.00	\$137,806,199.00	\$100,379,135.93	\$100,379,135.93	\$100,379,135.93	\$100,379,135.93	\$37,427,063.07



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ASISTENTE DE CONTABILIDAD

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.